

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (030) Administrative Services, Department of

Budget Unit: (00500000674) Facility & Support

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
Base		FTE	66.45	66.45
<u>Total Budget Unit Funding</u>		Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
Total FTE		66.45	66.45	66.45